

NOTICE OF BUDGET HEARING

Notus School District No. 135

Canyon County, Idaho

NOTICE IS HEREBY GIVEN, that the Notus School District 135, Canyon County, Idaho will hold a public hearing to approve the 2021-22 Amended Budget & 2022-2023 Proposed Budget at the regular meeting on June 13th, 2022 at 6:00 PM in the

Notus Jr-Sr High Library. Copies of the proposed budgets are available for inspection during regular business hours and will remain available until the regular meeting, as provided by law, at the Notus School District Office, Notus, Idaho.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

2020-2021 AMENDED & 2022-2023 PROPOSED SCHOOL BUDGET

ALL FUNDS

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	AMENDED	Proposed	Prior Year	Prior Year	AMENDED	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
REVENUES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Beginning Balances	778,092	818,341	811,950	0	622,858	782,345	944,920	705,186
Local Tax Revenue	181,365	178,971	234,135	333,481	604,600	683,825	909,866	474,000
Other Local	47,013	45,044	32,010	18,000	85,440	106,152	0	9,075
State Revenue	3,254,149	3,003,109	2,778,904	2,724,384	279,102	286,986	267,544	232,537
Federal Revenue	0	129,353	0	0	508,446	562,947	618,630	307,656
Other Sources	0	0	0	0	0	0	5,687	25,390
Totals	\$4,260,619	\$4,174,818	\$3,856,999	\$3,075,865	\$2,100,446	\$2,422,255	\$2,746,647	\$1,753,844
	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	AMENDED	Proposed	Prior Year	Prior Year	AMENDED	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
EXPENDITURES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Salaries	2,342,646	2,251,355	2,152,189	2,062,399	404,661	374,048	241,955	223,506
Benefits	767,119	692,415	658,950	648,515	169,860	133,313	84,708	93,510
Purchased Services	271,590	305,207	448,665	243,881	336,515	304,535	811,132	394,673
Supplies & Materials	135,650	59,980	58,050	58,050	270,672	215,599	281,645	238,725
Capital Outlay	0	1,476	500	0	155,893	125,794	326,971	100,172
Debt Retirement	0	0	0	0	739,173	716,474	712,318	703,258
Insurance & Judgements	33,602	35,547	40,957	37,630	3,409	3,460	0	0
Transfers	20,263	16,885	5,687	25,390	20,263	0	0	0
Contingency Reserve	19,184	0	192,849	0	0	0	0	0
Unappropriated Balances	670,565	811,953	299,152	0	0	549,032	287,918	0
Totals	\$4,260,619	\$4,174,818	\$3,856,999	\$3,075,865	\$2,100,446	\$2,422,255	\$2,746,647	\$1,753,844

A copy of the School District Budget is available for public inspection in the District's Administrative Office.